

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,68,93,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

Dated: 10-10-2012

Read the following:-

G.O.Rt.No.: 4033

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.3754, Fin(Exp.A&C) Dept., dt. dt.03-09-2012
5. A&C Dept., U.O.No.11098/FP.II(1)/2012, dt. dt.27-09-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.2,68,93,000/-(Rupees Two Crores Sixty Eight Lakhs Ninety Three Thousands) Plan from the BE provision 2012-13 ,in relaxation of Quarterly Regulation Orders for Implementation of Work Plan Programme on Macro Management basis under the following Heads of Account.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reapprao- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2401-00-789-06-03-210-211	V	7,00	..	..	7,00	1,60	53	4,87
2	2401-00-789-06-03-330-000	V	83,40	..	..	83,40	7,50	40,00	35,90
3	2401-00-789-06-03-500-503	V	10,00	..	..	10,00	1,60	6,50	1,90
4	2401-00-796-06-16-210-211	V	5,00	..	..	5,00	65	22	4,13
5	2401-00-796-06-16-330-000	V	40,50	..	..	40,50	4,50	16,00	20,00
6	2401-00-796-06-16-500-503	V	4,30	..	..	4,30	85	2,15	1,30
7	2401-00-800-06-18-010-011	V	10,00	..	..	10,00	..	3,44	6,56
8	2401-00-800-06-18-010-012	V	2,40	..	..	2,40	..	35	2,05
9	2401-00-800-06-18-010-013	V	3,80	..	..	3,80	..	94	2,86
10	2401-00-800-06-18-010-016	V	2,40	..	..	2,40	..	76	1,64
11	2401-00-800-06-18-010-017	V	30	..	..	30	..	15	15
12	2401-00-800-06-18-010-018	V	50	..	..	50	..	12	38
13	2401-00-800-06-18-020-000	V	1,45	..	..	1,45	50	30	65
14	2401-00-800-06-18-110-111	V	46	..	..	46	..	15	31
15	2401-00-800-06-18-110-114	V	10	..	..	10	..	5	5
16	2401-00-800-06-18-130-131	V	40	..	..	40	8	17	15
17	2401-00-800-06-18-130-132	V	4,53	..	..	4,53	1,43	85	2,25
18	2401-00-800-06-18-130-133	V	82	..	..	82	27	27	28
19	2401-00-800-06-18-130-134	V	10	..	..	10	..	3	7
20	2401-00-800-06-18-140-000	V	1,10	..	..	1,10	30	38	42
21	2401-00-800-06-18-210-211	V	12,95	..	..	12,95	7,17	2,35	3,43
22	2401-00-800-06-18-240-000	V	15	..	..	15	..	5	10
23	2401-00-800-06-18-330-000	V	4,10,35	..	..	4,10,35	17,04	1,64,50	2,28,81
24	2401-00-800-06-18-500-503	V	39,49	..	..	39,49	4,40	22,07	13,02

Scheme Name: Implementation of Work Plan Programme on Macro Management Basis
Procedure of Drawal of Funds: Grants-in-aid Bill
Drawing Officer: Concerned DDO
Remarks: With full vouchers/Detailed Bills

25	2401-00-789-06-03-310-312	V	8,00	..	..	8,00	1,40	1,50	5,10
26	2401-00-796-06-16-310-312	V	4,00	..	..	4,00	75	50	2,75
27	2401-00-800-06-18-310-312	V	38,00	..	..	38,00	3,85	4,60	29,55
Total			6,91,50	..	..	6,91,50	53,89	2,68,93	3,68,68

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

AGRICULTURE,HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.